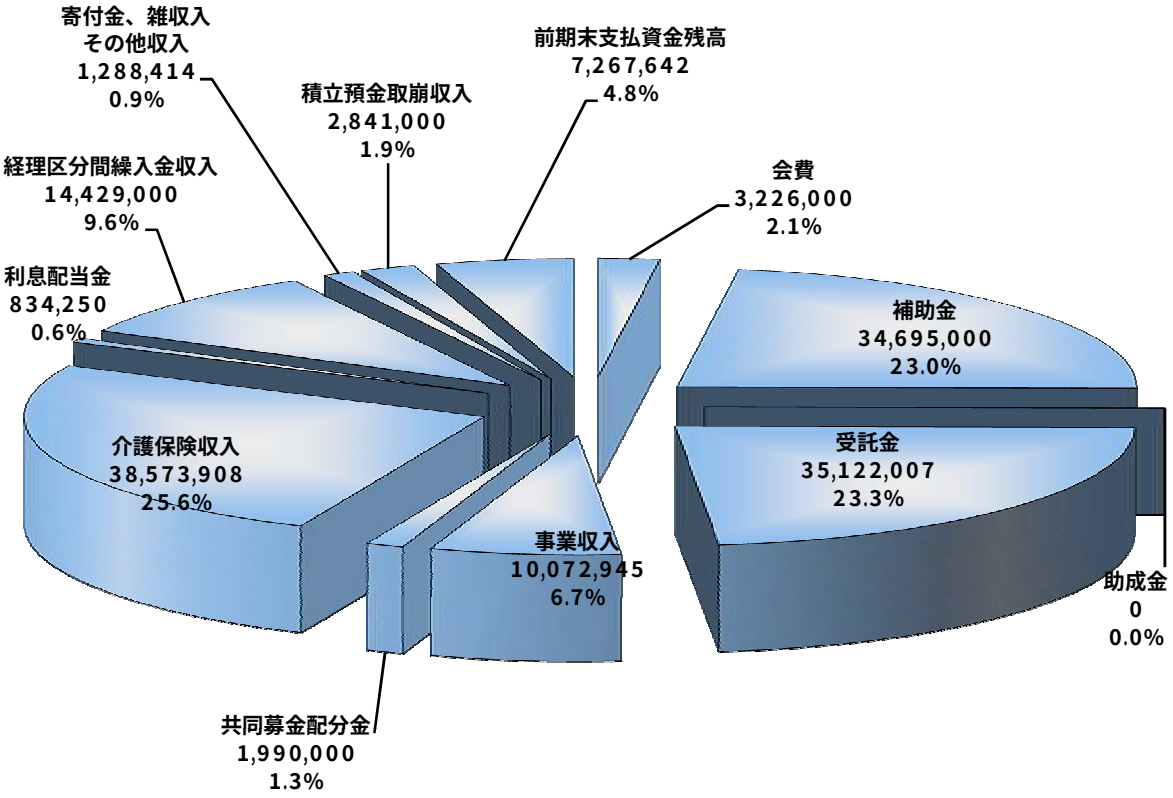
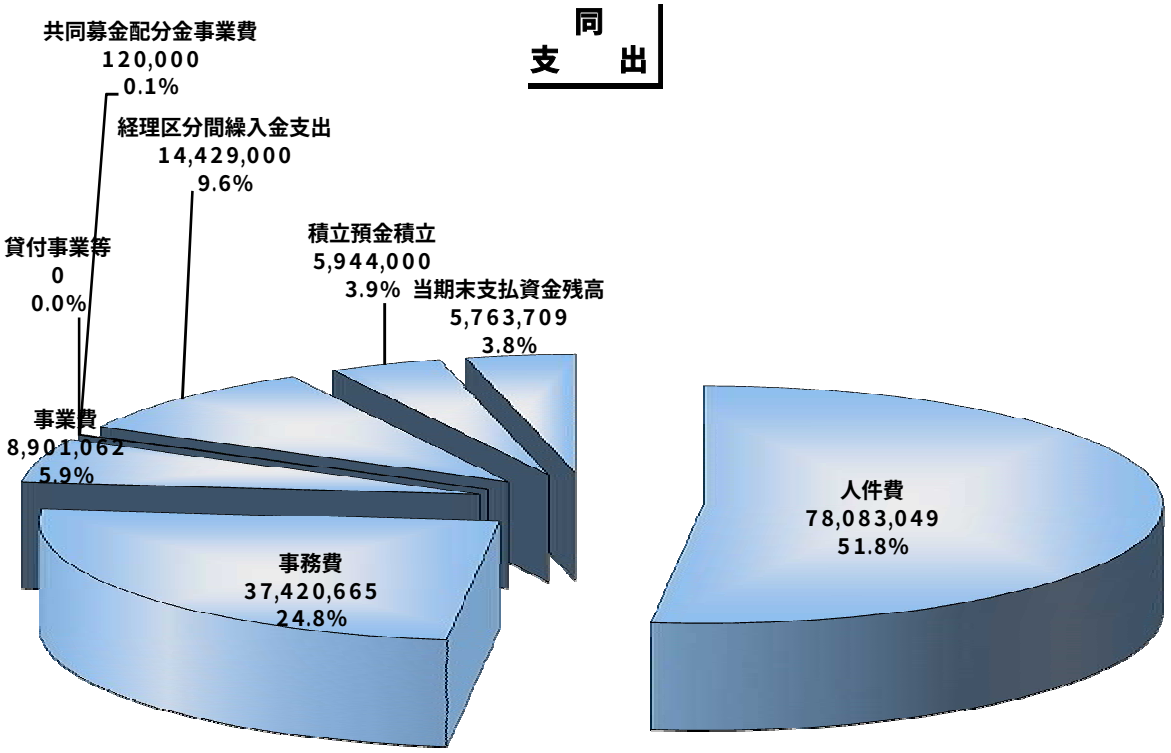
## 平成25年度　決算　収支内訳（＊総額150,661,485円／単位：円）

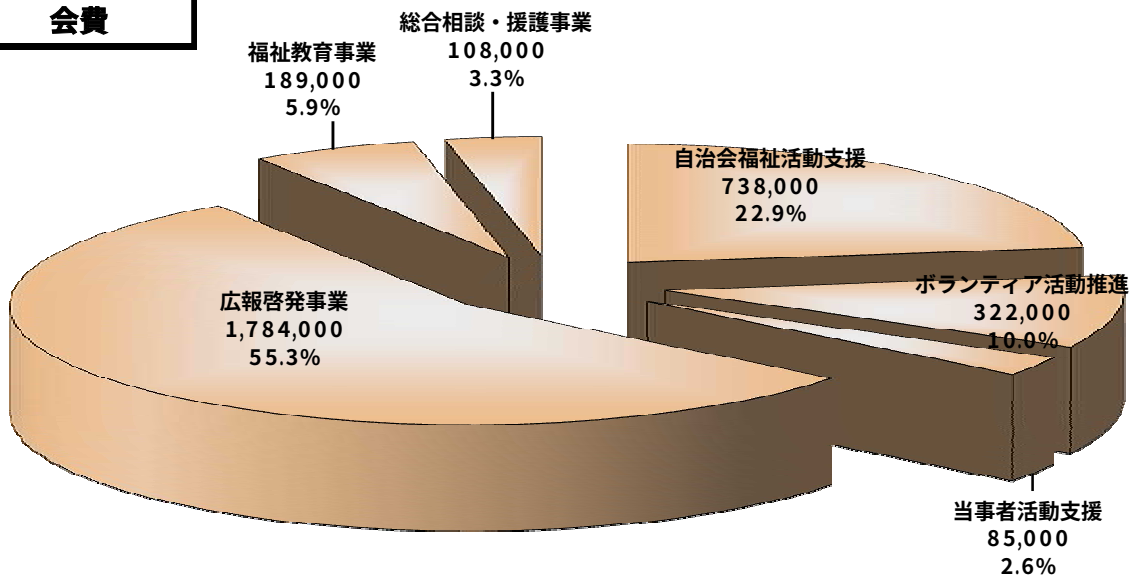
### 収　入



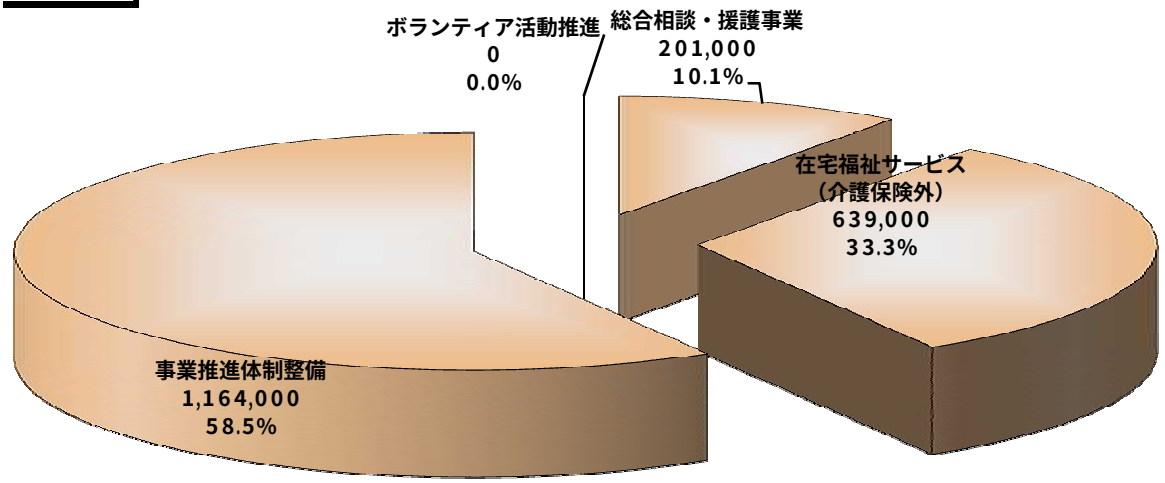

### 同
### 支　出



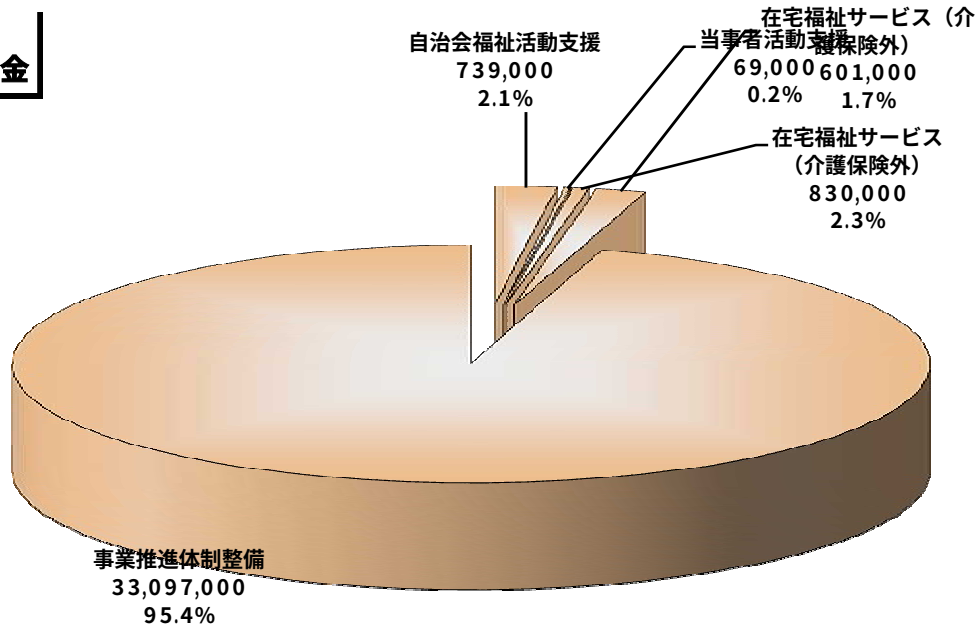
**財源毎使途内訳**
**会費**



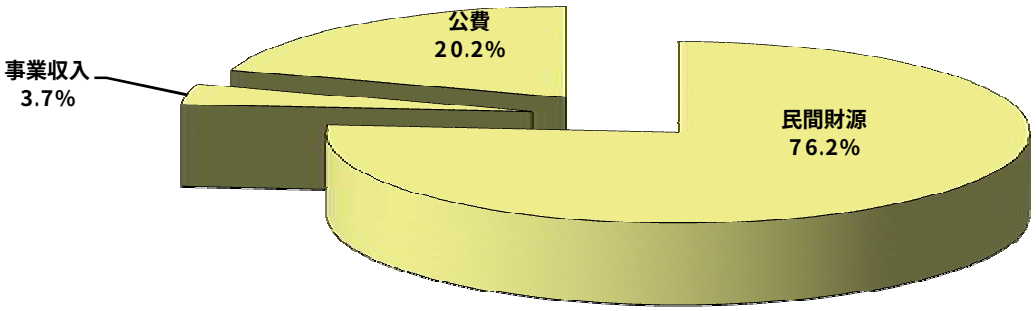

**同**
**共同募金**



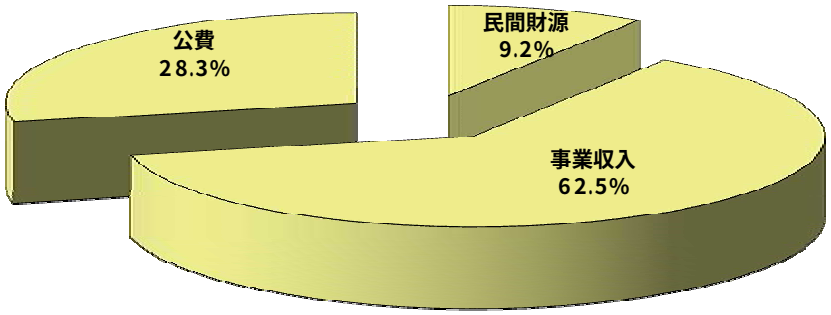

**同**
**町補助金**



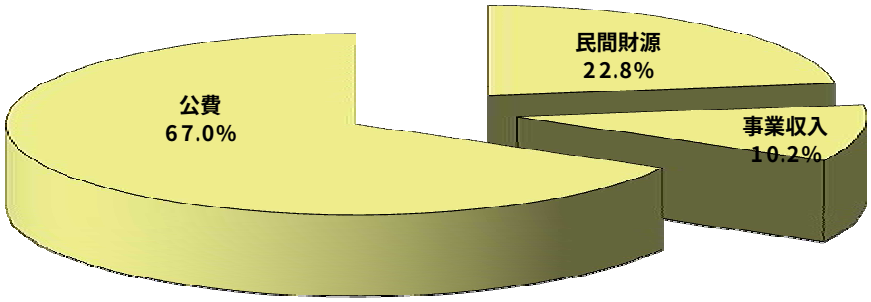
**経理区分Ａ毎財源構成比率**
**地域福祉活動推進部門**



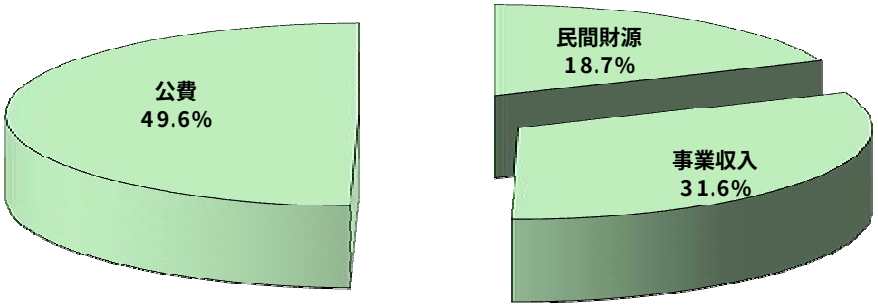

**同**
**在宅福祉サービス部門**




**同**
**法人運営部門**




**財源構成比率**
**計（全体）**




＊民間財源　：　会費、寄付金、共同募金、その他（雑収入、利息、繰越金等）
　事業収入　：　事業収入、介護保険収入
　公費　　：　補助金、助成金、受託金